

## Education, Health and Care Plans

	Number of CYP with Statements/ EHCPs	Total HNB	Outturn	Cumulative
2016	1078	£37,034,000	£36,155,524	-£1,200,307
2017	1242	£31,686,000	£32,432,648	-£453,659
2018	1490	£32,104,000	£34,103,396	£1,545,737
2019	1712	£32,825,000	£37,783,810	£6,504,547
2020	2017	£35,771,000	£45,051,126	£15,784,673
2021	2217	£35,771,000	£46,228,482	£26,242,155

	2016	% against total	2017	% against total	2018	% against total	2019	% against total	2020	% against total	2021	% against total
Under Age 5	20	2%	17	1%	20	1%	20	1%	50	2%	55	2%
Aged 5-10	453	42%	495	40%	584	39%	676	39%	840	42%	940	42%
Aged 11-15	466	43%	477	38%	506	34%	584	34%	665	33%	710	32%
Aged 16-19	108	10%	194	16%	267	18%	286	17%	296	15%	316	14%
Aged 20-25	31	3%	59	5%	113	8%	146	9%	166	8%	196	9%
<b>Total</b>	<b>1078</b>	<b>100%</b>	<b>1242</b>	<b>100%</b>	<b>1490</b>	<b>100%</b>	<b>1712</b>	<b>100%</b>	<b>2017</b>	<b>100%</b>	<b>2217</b>	<b>100%</b>

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